

South Witham Academy
PUPIL PREMIUM FUNDING – REPORT TO PARENTS

Pupil Premium Grant Report 2017-18

Pupil Premium is a grant that is allocated to schools based on the number of children who are entitled to free school meals or have been entitled over the previous six years (known as 'ever six').

South Witham Academy will receive £45.360 during this academic year. We aim to spend the Pupil Premium Funding Grant to ensure that we are successful in narrowing the gap and raising achievement for those children from low income and/or other disadvantaged backgrounds. Presently, **36 %** of our pupils are eligible for pupil premium funding. We have a Pupil Premium Policy and a designated member of staff and a governor representative responsible for monitoring the success of the plan.

It is a requirement of the Pupil Premium Funding Grant that we identify and make public details about how this money is spent and what impact this has on outcomes for children. It is important to recognise that pupil premium funding is not the only income that we utilise to achieve this aim and Governors are of course responsible for monitoring the impact of all spending decisions in terms of outcomes for children. We have identified all children on role that are eligible for this funding. The needs of this group are varied and these children are not all low achievers, so we ensure a broad and balanced provision for all eligible pupils to access.

- We have made sure that all teaching and support staff working with the children are aware of who these children are and that any additional support or interventions in place are being clearly identified on lesson plans and all tracking data so that progress can be monitored
- We have recruited and deployed members of staff to work solely on narrowing the gap
- We aim to ensure that all teaching is at least good so that the most vulnerable pupils have opportunities to succeed
- We recognise that expertise of existing members of staff to work creatively to motivate and inspire our children e.g. swimming, music provision, art, enterprise opportunities and English as an Additional Language and emotional and social support where needed
- We are continuing with strategies that we already know work e.g. one-to-one tuition, using ICT to support learning, the delivery of daily phonics sessions, multi-sensory approaches to promote self-esteem and targeted interventions
- Working with external providers to extended school support at breakfast and after school clubs
- Using provision mapping to support the process of planning additional interventions.
- Making sure that all children have access to good quality teaching
- Developing role play opportunities to develop language and communication skills
- Provide Governors with materials and training opportunities to develop their understanding of Pupil Premium funding so that they are better equipped to provide challenge

We have set up identifiable cost centres on our school financial accounting system to track expenditure and aid reporting

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Number of pupils & Premium Grant (PPG) received			
Total number of Pupils on role (Sept 2017)	104		
Total number of pupils eligible for PPG (Oct 2015)	35		
Amount of PPG received per pupil	£1320FSM)/£300 (SERVICE)		
Total amount of PPG received (Jan 2015)	£45,360		
Summary of PPG spending 2014 -15			
<p>Objectives of PPG spending: Accelerate progress: aim for all pupils to make at least expected and some accelerated progress against age related expectations and close the attainment of pupils compared to National data. Targets for all children in receipt of Pupil Premium at the end of KS2 are achieved. Attendance is high for all pupils Increased opportunities and aspirations for pupils</p>			
Record of PPG spending by item/project 2017-18			
Strategy	Cost	Objectives	Evaluation of impact
Pastoral support / TA support 27 hrs per week (38 weeks)	£15,360	To increase self-confidence and support pupils' ability to manage own behaviour and promote positive attitudes to learning. To raise achievement of pupils.	Pupil progress Parental surveys Pupil interviews End of year/key stage attainment
Additional TA intervention support groups 15 hrs per week (38 weeks)	£8,400 LB	To increase the % of pupils achieving National expectations	Progress an attainment measured termly
Additional intervention support x 15 hours	£8,400 JC	Narrowing the gap	Evidence of progress and attainment in Reading, Writing and Maths
SEN support TA x12 hours	£8,400 VR	Supporting pupils with behaviour management concerns	Positive attitudes to learning Higher aspirations amongst pupils and families
Parent's workshops	£3,000	Supporting parents, working with families to support children in school	Parents confidently supporting children in school and at home
Nurture groups/counselling for vulnerable groups	£4,200 3 hours per week	Small group and individual sessions for children with a professional to increase self-esteem and confidence	Pupils self-esteem increased and standards improved
Trips and residential visits	£2000	Extending opportunities for all pupils	Extended and enrichment opportunities for all

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			pupils 100% pupils take part in activities to inspire and excite learning
Lunchtime and after-school clubs. We further contribute to the following: <ul style="list-style-type: none"> • Music lessons as appropriate • Gifted and Talented programme (participation in local and national events) • Extra-curricular activities –homework clubs & sports • School Uniform cost • Swimming 	£1,500 £500 £500	To provide equal opportunity amongst pupils. To develop Self-esteem. Extending opportunities and providing a homework club for pupils. Also to increase water confidence and awareness.	Opportunities provided to meet the needs of all pupils 100% participation in additional activities All pupils to swim weekly Improved standards
Sensory Circuits	£500 equipment Staffing £240	To provide a calm and supportive environment for children as they enter school To encourage readiness for learning	Less behavioural issues in school Increased concentration Improved progress and standards
Summary			
Total PPG received		£45,360	
Total expenditure		£46,176	